

Annex A Schedule 1A 2025/26 Section 75 Agreement

Scheme ID	Activity	Description of Scheme	Primary Objective	Area of Spend	Provider	Source of Funding	Expenditure for 2025-26 (£)
Living Well	Support to carers, including unpaid carers	Services to carers, inc respite	3. Supporting unpaid carers	Social Care	Private Sector	NHS Minimum Contribution	£ 481,807
Living Well	Support to carers, including unpaid carers	Carer Support Service contract	3. Supporting unpaid carers	Social Care	Charity / Voluntary Sector	Additional LA Contribution	£ 500,000
Living Well	Evaluation and enabling integration	Care Act implementation: Adult Safeguarding	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 450,621
Living Well	Evaluation and enabling integration	Children's Safeguarding	4. Preventing unnecessary hospital admissions	Community Health	Local Authority	NHS Minimum Contribution	£ 69,216
Living Well	Long-term home-based social care services	Domiciliary care packages 18 +	6. Reducing the need for long term residential care	Social Care	Private Sector	NHS Minimum Contribution	£ 483,603
Living Well	Long-term home-based social care services	Domiciliary care packages 18 +	6. Reducing the need for long term residential care	Social Care	Private Sector	Additional LA Contribution	£ 2,295,290
Living Well	Long-term residential/nursing home care	Long-term residential/nursing care home 18 +	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	Additional NHS Contribution	£ 787,444

Living Well	Long-term residential/nursing home care	Long-term residential/nursing care home 18 +	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	Additional LA Contribution	£ 9,178,273
Living Well	Evaluation and enabling integration	Continuing Healthcare Social Work post	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Additional NHS Contribution	£ 69,010
Living Well	Evaluation and enabling integration	Mental Health Service Manager post	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Additional NHS Contribution	£ 103,000
Living Well	Evaluation and enabling integration	Learning Disabilities Case Management Service	1. Proactive care to those with complex needs	Community Health	Local Authority	Additional NHS Contribution	£ 67,056
Living Well	Long-term home-based community health services	Ageing Well Ambulant Clinic	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 208,820
Ageing Well	Long-term home-based social care services	Domiciliary care packages 65 +	6. Reducing the need for long term residential care	Social Care	Private Sector	NHS Minimum Contribution	£ 1,724,152
Ageing Well	Long-term home-based social care services	Domiciliary care packages 65 +	6. Reducing the need for long term residential care	Social Care	Private Sector	Local Authority Better Care Grant	£ 3,025,421
Ageing Well	Long-term home-based social care services	Domiciliary care packages 65 +	6. Reducing the need for long term residential care	Social Care	Private Sector	Additional LA Contribution	£ 4,540,427
Ageing Well	Long-term residential/nursing home care	Long-term residential/nursing care home 65 +	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	NHS Minimum Contribution	£ 2,497,609
Ageing Well	Long-term residential/nursing home care	Long-term residential/nursing care home 65 +	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	Local Authority Better Care Grant	£ 4,303,974
Ageing Well	Long-term residential/nursing home care	Long-term residential/nursing care home 65 +	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	Additional LA Contribution	£ 12,661,135
Ageing Well	Wider local support to promote prevention and independence	Falls Prevention Service	4. Preventing unnecessary hospital admissions	Community Health	Charity / Voluntary Sector	NHS Minimum Contribution	£ 35,178
Ageing Well	Wider local support to promote prevention and independence	Falls Prevention Service	4. Preventing unnecessary hospital admissions	Community Health	Charity / Voluntary Sector	Additional NHS Contribution	£ 49,589
Ageing Well	Housing related schemes	Extra Care Team Manager	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 75,300
Ageing Well	Evaluation and enabling integration	Extra Care Social Worker	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 33,424
Ageing Well	Long-term home-based community health services	Integrated Nursing Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 6,750,954
Ageing Well	Assistive technologies and equipment	Technology Enabled Care (TEC)	6. Reducing the need for long term residential care	Social Care	Private Sector	DFG	£ 380,000

Ageing Well	Assistive technologies and equipment	Community equipment contract	4. Preventing unnecessary hospital admissions	Community Health	Private Sector	DFG	£ 1,567,342
Ageing Well	Assistive technologies and equipment	Community equipment contract	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	DFG	£ 635,170
Ageing Well	Assistive technologies and equipment	OT assessments (equipment)	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	DFG	£ 180,000
Ageing Well	Disabled Facilities Grant related schemes	Major adaptations	6. Reducing the need for long term residential care	Social Care	Private Sector	DFG	£ 3,579,481
Active Recovery	Discharge support and infrastructure	Hospital Discharge Social Work Team	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 1,407,909
Active Recovery	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Bridging Care Service	5. Timely discharge from hospital	Community Health	Local Authority	NHS Minimum Contribution	£ 256,380
Active Recovery	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Bridging Care Service	5. Timely discharge from hospital	Community Health	Local Authority	Additional NHS Contribution	£ 601,963
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Reablement Service	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 957,040
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Reablement Service	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 96,000
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Reablement Service	5. Timely discharge from hospital	Social Care	Local Authority	Additional NHS Contribution	£ 449,276
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Reablement Physio	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 39,250
Active Recovery	Discharge support and infrastructure	PATH (Home from Hospital)	5. Timely discharge from hospital	Social Care	Charity / Voluntary Sector	NHS Minimum Contribution	£ 17,104
Active Recovery	Discharge support and infrastructure	Ageing Well Integrated Discharge Team	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 149,522
Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Bed-based Active Recovery Service (HICU)	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 2,064,562
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Home-based Active Recovery Service	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 1,574,119
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Home-based Active Recovery Service - Additional weekend capacity	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 37,642
Active Recovery	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Integrated Therapies Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 2,097,727

Active Recovery	End of life care	Palliative Integrated Care Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 803,766
Active Recovery	Urgent community response	Urgent Community Response Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 2,428,124
Active Recovery	Wider local support to promote prevention and independence	Additional admission prevention schemes	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 360,631
Active Recovery	Discharge support and infrastructure	Additional discharge support schemes	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 313,510
Active Recovery	Discharge support and infrastructure	Central ICB support for borough-based teams	5. Timely discharge from hospital	Community Health	NHS	NHS Minimum Contribution	£ 33,750
Active Recovery	Discharge support and infrastructure	Gap commissioning	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 139,834
Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Mildmay HIV Rehab unit	5. Timely discharge from hospital	Community Health	Charity / Voluntary Sector	NHS Minimum Contribution	£ 87,500
Active Recovery	Personalised budgeting and commissioning	Personal Health Budget (PHB) purchase cards	5. Timely discharge from hospital	Community Health	Private Sector	NHS Minimum Contribution	£ 10,000
Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Rehab beds, Furness Ward, Willesden	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 120,574
Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Discharge-related placements	5. Timely discharge from hospital	Social Care	Private Sector	Local Authority Better Care Grant	£ 1,040,000
Active Recovery	Long-term home-based social care services	Discharge-related homecare	5. Timely discharge from hospital	Social Care	Private Sector	Local Authority Better Care Grant	£ 435,485
Active Recovery	Discharge support and infrastructure	Deep clean & house clearance contract	5. Timely discharge from hospital	Social Care	Private Sector	Local Authority Better Care Grant	£ 16,000
Active Recovery	Discharge support and infrastructure	Social work 7-day discharge capacity	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 57,658
Active Recovery	Discharge support and infrastructure	Additional Brokerage Team capacity	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 55,500
Active Recovery	Discharge support and infrastructure	Additional discharge AMHP	5. Timely discharge from hospital	Social Care	Local Authority	Additional NHS Contribution	£ 72,258
Active Recovery	Discharge support and infrastructure	MH discharge social worker post	5. Timely discharge from hospital	Social Care	Local Authority	Additional NHS Contribution	£ 52,403
Active Recovery	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	MH Discharge Floating Support Service	5. Timely discharge from hospital	Social Care	Charity / Voluntary Sector	Additional NHS Contribution	£ 33,951

Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Block step-down contract	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£ 498,089
Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Block step-down contract	5. Timely discharge from hospital	Community Health	Private Sector	NHS Minimum Contribution	£ 406,597
Active Recovery	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Block step-down contract	5. Timely discharge from hospital	Social Care	Private Sector	Local Authority Better Care Grant	£ 44,314
Infrastructure Enablers	Evaluation and enabling integration	Quality Assurance Team	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 340,599
Infrastructure Enablers	Evaluation and enabling integration	Commissioning infrastructure	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 87,438
Infrastructure Enablers	Evaluation and enabling integration	Commissioning infrastructure	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Local Authority Better Care Grant	£ 138,409
Infrastructure Enablers	Evaluation and enabling integration	Programme management	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 102,758